

**Village Board of Waterman
Village Hall
215 W. Adams Street
Waterman, IL 60556**

**PUBLIC HEARING REGARDING PROPOSED
FISCAL YEAR 2019-2020 BUDGET
April 29, 2019 at 6:00pm**

The Village Board of Waterman held a public hearing on April 29, 2019 at 6:00 p.m. regarding the proposed 2019-2020 budget. Roll call showed Village President Beach, and Trustees Radtke, Feitlich, Johanningsmeier, Fenske, and Meier were present.

The public hearing was opened at 6:05 p.m. Village President Beach explained the procedures and asked for anyone wishing to speak to stand and be sworn in. There were no interested parties present.

Finance Chair Feitlich commented on the 2019-2020 budget as follows:

A combination of several committee meetings over the last few months produced conservative revenue projections. He also noted there is a surplus budget to cover the unknown amount of fines for the back audits. We have transferred money in for the Duffy Rd. repairs and for the dredging. The Personnel Committee completed a wages comparison with other local municipalities and brought all Village employees to comparable rates. Feitlich requested the office personnel stick to their allotted amount of hours.

Trustee Radtke brought up the Utility Billing System upgrades were budgeted for this year.

Trustee Feitlich would like to accept bids for a new IT management company as we are currently seeing very high rates.

There was discussion of continuing the Debt Service fees after the July 2019 expiration date with the upcoming projects of dredging and water meter replacements. Trustee Fenske advised it is an estimated cost of \$1,000 per meter install.

Being that there was no public sworn in and no public comment the public portion of the hearing is closed at 6:26 p.m.

With no further comments, Village President Beach closed the public hearing at 6:28 p.m.

Respectfully submitted,

Abigail Pool
Village Clerk

Approved: May 14, 2019